

State Level Committee for the Fee Structure of Private Teachers' Training Institutions (B.Ed, M.Ed., B.P.Ed., M.P.Ed. Courses)

Block No.12/2, Dr. Jivraj Mehta Bhavan, Gujarat State, Gandhinagar.

Order No.FRC/SFI/EDU/ FEE /ISC4/8220-8258

Date: 8/3/2019

Read:

1. NCTE (Guidelines for regulations of tuition fees and other fees chargeable by unaided teachers' education institutions) amendment regulations 2010,
2. GR by Education Department No. NCT/2010/3/KH.1 dated: 23-2-2011 and
3. Resolution of even number dated: 9-3-2011 and 4-7-2012.
4. Committee meetings held on 11/12/2018 and 01/03/2019.

Preamble:

The State Level Committee for the Fees Fixation of Private Teachers' Training Institutions formed vide GR referred to 2 and 3 above was convened on 11/12/2018 for consideration and approval of fees structure of Self Financed B.Ed. / M.Ed. / B.P.Ed. / M.P.Ed. Colleges of the state for the period 2018-19, 2019-20 and 2020-21. The Committee applying following approach and process, considering analysis and recommendations of Chartered Accountant and after detailed deliberations in the meetings held on 11/12/2018 and 01/03/2019 makes following order.

Approach:

1. It was decided in the meeting held of the committee on 5/4/2018 the detailed information in the prescribed formats of infrastructure, staff profile, latest approvals from the concerned statutory regulatory bodies, cost statements, audited accounts of 2015-16, 2016-17 and provisional/audited accounts of 2017-18 and other necessary details from colleges. The information called for, included the details justifying the proposed fees. The prescribed format was uploaded on the *e-gyan* portal for wide publicity and effective communication and this was effectively communicated to each and every concerned college through e-mails/telephonic calls and also through personal communication as and when the representatives of some colleges came for the inquiry regarding the fee structure. As a follow up procedure, reminders were also sent to those colleges which failed to respond to earlier communication.

2. It was realized by the committee during the meeting held on 11/12/2018 that of the data submitted by 177 colleges, 26 colleges did not submit certain required necessary details and hence fees structure could not be determined concomitantly. Accordingly, these colleges were informed for personal hearing along with necessary details and documentary evidences vide **Letter no. FRC/SFI/EDU/ISC4/33398-33423 dated 27/12/2018**. For the rest of the 151 colleges whose fees were determined by the committee on the basis of available data submitted by the colleges were issued provisional fee order vide **Letter no. FRC/SFI/EDU/ISC4/1781-1931, dated 07/01/2019** with an opportunity of being heard for representing before the committee in case the provisional fee order is not acceptable to them. Of which, 40 colleges remained present before the sub-committee for personal hearing.

Process:

The data submitted by the institution were analyzed by the Chartered Accountant, especially the financial analysis based on the audited accounts submitted by the concerned college was made and the resultant cost structure emerging was suggested. In cases where deficiencies/ irregularities observed; they were communicated to the concerned institution to comply with the same.

Final Analysis :

1. While suggesting the possible fee structure of self financed B.Ed. / M.Ed. / B.P.Ed. / M.P.Ed. colleges, the Committee has adopted similar approach, methodology and guiding principles as are normally adopted from time to time in fixing fee structure of Medical/Para Medical, Technical and Professional courses. The Committee considered the data of basic infrastructure like land, Building, Labs, Staff Profile, Payment of salary etc. submitted by the colleges with respect to norms prescribed by NCTE. However, the Committee has relied upon the affiliation of the college to concerned university as compliance of norms prescribed by NCTE

Conclusion:

With the background and approach mentioned in the following paragraphs, the Committee considered the details of infrastructure, staff etc. and cost structure submitted by institutions based on the audited financial statements of 2015-16, 2016-17 and 2017-18 and projections for the year 2018-19 as adjusted on account of specific treatment of certain items of cost of education as mentioned in (a) to (k) of Point no.2 that were excessive, not relevant to the cost of education etc.

In case of your college, the Committee has observed that:

General:

1. We have considered 7.5% of total cost towards surplus for future growth and development.
2. College has reported incorrect no. of students on roll in original submission of information memorandum considering intake capacity of 100 students instead of 100 students. We may revise fee from Rs. 35,000/- to Rs. 38,000/-

Actual/Audited

2015-16

1. College has claimed depreciation Rs. 0.39 lacs and claimed Building Rent Rs. 1.80 lacs. We have allowed total depreciation Rs. 3.00 lacs.
2. Other recurring expenses are reduced by Rs. 2.41 lacs for Scholarship and Other fees recovered as contra items.

2016-17

1. College has claimed depreciation Rs. 0.35 lacs and claimed Building Rent Rs. 1.80 lacs. We have allowed total depreciation Rs. 4.00 lacs.
2. Since the actual no. of students is only 95 as against normative intake of 100 students on roll, we have considered average no. of students to derive cost per student.

2017-18

1. College has claimed depreciation Rs. 0.37 lacs and claimed Building Rent Rs. 3.60 lacs. We have allowed total depreciation Rs. 6.00 lacs.
2. Since the actual no. of students is only 150 as against normative intake of 200 students on roll, we have considered average no. of students to derive cost per student.

2018-19(Projections)

Since, projections are very excessive, we have allowed 10% rise over actual exp. Of 2017-18

Order

In this way the Committee has reviewed all the documents and information supplied by the college, analyzed the accounts and cost statements and in the final analysis based on the cost structure duly adjusted as mentioned above, fees for the college works out as under.

Sr. No.	Name and Address of the College	Affiliating University	Fee Determined by the Committee for the Year 2018-19, 2019-20 and 2020-21
1	2	3	4
11	<u>Sandipani Sikshan Mahavidhyalay (B.Ed.), Ghatlodia, Ahmedabad</u>	Gujarat University	Rs.38,000/-



[Handwritten Signature]

Member Secretary
State Fee Reg. Comm. &
Commissioner Higher Education
Govt. of Gujarat
Gandhinagar